

ADELANTE BUDGET		
	Current Year	Previous Year
	Budget	Actual
	2007-2008	2006-2007
INCOME		
Direct Drive	25,000.00	28,529.00
E-Scrip	4,000.00	5,171.00
Gift Wrap	9,400.00	9,426.00
Walk A Thon	4,000.00	3,851.00
Kermes	2,500.00	2,642.00
T-Shirts	2,500.00	-253.00
WalMart Recycle	555.00	555.00
HoneyBear Xmas Trees		116.00
Book Fair		1,374.00
Directory		494.00
Miscellaneous	1,000.00	1,009.00
TOTAL INCOME	48,955.00	52,914.00
EXPENSE		
Art In Action	5,500.00	4,172.00
Dance Program	15,000.00	14,256.00
Liability Insurance	400.00	400.00
Sports 4 Kids Program	11,000.00	11,000.00
Family Nights	1,000.00	45.00
Ice Cream Social	300.00	170.00
Welcome Breakfast	150.00	79.00
Posadas	150.00	80.00
Book Fair / Back to School Night	250.00	
Picnics / Campouts	270.00	270.00
Busing Scholarships	2,000.00	2,200.00
Take Home Reading Program	300.00	961.00
Teacher Luncheons	250.00	296.00
Teacher Appreciation Week	500.00	568.00
Principal's Petty Cash Fund	1,500.00	1,500.00
Teacher Stipends	3,000.00	3,050.00
Other		
Marquee Sign	3,510.00	
TOTAL EXPENSE	45,080.00	39,047.00